"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2023 - Savings July 1, 2022 through July 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 7.69% (4/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2022 final report can be found here.

Provider	Actual Expenditures SFY 2022		CCA Effective Date	July 4 Payrolls			Total SFY23 to date (July) 4 Payrolls			SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Si	avings (\$)	Unique Recipients	s	Savings (\$)	Unique Recipients	Savin	gs (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician														
Avera	\$ 12,037,656	9,422	11/13/2017	\$	96,411	162	\$	96,411	162	\$ 1,5	14,347	6.37%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$	280,424	365	\$	280,424	365	\$ 3,1	30,870	8.96%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$	78,271	245	\$	78,271	245	\$ 8	50,414	9.20%		
Bennett County	\$ 391,943	959	08/08/2018	\$	14,474	43	\$	14,474	43	\$ 1	55,628	9.30%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$	51,314	30	\$	51,314	30	\$ 30	09,725	16.57%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$	4,202	21	\$	4,202	21	\$ 8	81,728	5.14%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$	4,527	25	\$	4,527	25	\$	70,495	6.42%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$	173	4	\$	173	4					
			Subtotal	\$	529,796	848	\$	529,796	848	\$ 6,1	13,207	8.67%		
Skilled Nursing Facility (SNF)/Swing Bed														
Avera	\$ 904,091	78	11/13/2017	\$	10,379	4	\$	10,379	4	\$ 2	10,000	4.94%	15	26.67%
Monument	\$ 225,138	50	11/13/2017							\$	-			
Sanford	\$ 1,338,754	113	11/13/2017	\$	6,619	3	\$	6,619	3	\$ 14	40,326	4.72%	10	30.00%
Bennett County	\$ 181,362	24	08/08/2018	\$	22,628	11	\$	22,628	11	\$ 38	84,768	5.88%	23	47.83%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018							\$	-			
Legacy	\$ 474,766	57	01/09/2019	\$	16,899	6	\$	16,899	6	\$ 4	31,570	3.92%	44	13.64%
			Subtotal	\$	56,525	24	\$	56,525	24	\$ 1,1	66,664	4.85%	92	26.09%
Psychiatric Residential Treatment Facilities (PRTF)														
Aurora Plains Academy	\$ 325,167	19	01/09/2019							\$ 4	32,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019	\$	2,960	1	\$	2,960	1	\$ 38	80,254	0.78%	22	4.55%
Children's Home Society	\$ 1,634,555	7 5	01/09/2019	\$	1,578	1	\$	1,578	1	\$ 84	46,930	0.19%	49	2.04%
Our Home	\$ 943,913	122	01/09/2019	\$	5,919	2	\$	5,919	2	\$ 3:	11,117	1.90%	18	11.11%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$	43	1	\$	43	1	\$ 3:	11,117	0.01%	18	5.56%
			Subtotal	\$	10,500	5	\$	10,500	5	\$ 2,2	81,525	0.46%	132	3.79%
Pharmacy*/Dialysis														
Pharmacy*	\$ 6,166,292	31,577		\$	11,938	120	\$	11,938	120	\$ 12	20,823	9.88%		
Dialysis	\$ 198,173	102	06/01/2018	\$	48,046	32	\$	48,046	32	\$ 7:	12,164	6.75%		
			Subtotal	\$	59,984	151	\$	59,984	151	\$ 8	32,987	7.20%		
	\$ 52,145,541	38,702	Total State Savings	\$	656,805	972		656,805	972	\$ 10,39	94,383	6.32%	224	12.95%
			Hospital/Physician	\$	529,796	848		529,796	848	\$ 6,	113,207	8.67%		
			SNF/Swing Bed	\$	56,525	24		56,525	24	\$ 1,	166,664	4.85%	92	26.09%
			PRTF	\$	10,500	5	\$	10,500	5	\$ 2,	281,525	0.46%	132	3.79%
			Pharmacy/Dialysis	\$	59,984	151	\$	59,984	151	\$	832,987	7.20%		

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.